



ANNUAL BUDGET

Fiscal Year

October 1, 2022-September 30, 2023

Wade Kerley
Mayor

Bob Thorne
Mayor Pro Tem

Mike Carter
Councilmember

Duane Grissett
Councilmember

Jessie Ayers
Councilmember

Vicki Smith
Councilmember

Keith Whitfield
City Manager

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September 12, 2022

Honorable Mayor, City Council and Citizens of Daingerfield:

The following pages contain the adopted budget for the 2022-2023 fiscal year. The city of Daingerfield is stable in its finances. The tax rate for the 2022-2023 fiscal year is .491974 the same as last year and will collect \$575,741 after the 2.66% discount is given.

With the changes that have been made in various departments, training that has taken place, I feel that daily operations will run smoothly.

Departmental Overviews

Police Department

The Police Department is continuing to be active in the community, coupling with the School District Police Department, helping to train officers there as well as continuing to get training for personnel within the city's department. Encourage continuance efforts to build relationships with the community as well as surrounding Police Departments.

Library

The new librarian has come in with a lot of energy coordinating summer programs, rearranging the areas in Library and offering other services for residents. Will continue seeking ways to improve service to community.

Animal Shelter

The animal shelter has been operating effectively, personnel getting training and relieving Public Works from having to respond to calls. Will be working on ordinances on behalf of animal control and coordinating events to get animals adopted out.

Fire Department

Fire Department is staying on top of all needed training and seeking to improve their ability to get/do more training within facility by way of computers. Continue to be a great service to the community of Daingerfield.



Public Works

Public Works is continuing to get restaffed and personnel working to get certified. The team is doing a good job responding to calls and communicating with residents. Will continue to grow with experience from each call and seek knowledge that will help to do job better.

Administration

With the transition of personnel retiring and new personnel in place, feel that things are moving along good. New personnel have come in doing a great job and will be getting training in needed areas as time goes.

Legislative

The Mayor and Council has made decisions that has started the wheel to roll in the direction of rectifying problems and responding to citizen's concerns about infrastructure.

With the changes that has taken place, feel like the Mayor and the Council are seeking to continue to move the city forward. Hope that the Mayor and Council will have a continued willingness to seek ways to move forward and have a mind of servitude to make Daingerfield a great place to live.

Sincerely,

Keith Whitfield
City Manager



ORGANIZATION



Principal Officials

Elected Officials

Wade Kerley.....Mayor
Bob Thorne.....Mayor Pro Tem
Mike Carter.....Councilmember
Duane Grissett.....Councilmember
Vicki Smith.....Councilmember
Jessie Ayers.....Councilmember

Appointed Officials

Keith Whitfield.....City Manager
Jimmy Cornelius.....Fire Chief
Tracey Climer.....Chief of Police
Michelle Jones.....City Secretary
James ParkerCity Attorney
Jennifer Easley.....Municipal Court Judge



FINANCIAL POLICIES

FINANCIAL MANAGEMENT PLAN

Revenues

- 1) All revenues will be projected on a per-month average. This will give a ceiling over which no expenditures may exceed, within certain exceptions.
- 2) All revenues will be deposited, when received, to interest-bearing accounts (including checking accounts).
- 3) Debt service and loan requirements will continue to be invested in interest-bearing accounts with maturity dates coinciding with the debt service requirements.

Expenditures

- 1) All expenditures will be projected on a per-month average to develop a purchasing ceiling.
- 2) Purchases of more than \$1,000.00 will require a purchase order.
- 3) Focus will be made on planned and long-range purchasing requirements.

General

- 1) Monthly summaries of financial activity will be provided to the City Council.
- 2) Quarterly updates will also be provided, with quarterly budget revisions whenever the Council deems necessary.
- 3) Any significant demand on a budget category will be brought to the City Council for study and reallocation by vote of Council, duly recorded in the city minutes.
- 4) The printout of City Financial activity will continue to be available for public inspection.

CITY OF DAINGERFIELD, TEXAS INVESTMENT POLICY

I. POLICY STATEMENT

It is the policy of the City that the administration of its funds and the investment of those funds shall be handled as its highest public trust. Investments shall be made in a manner which will provide the maximum security of principal invested through limitations and diversification while meeting the daily cash flow needs of the City and conforming to all state and local statutes governing the investment of public funds, including but not by way of limitation, the Public Funds Investment Act, Chapter 2256, Government Code.

II. SCOPE

This investment policy applies to all the financial assets and funds of the City. These funds are defined in the City's Comprehensive Annual Financial Report (CAFR). And any new funds created by the City unless specifically exempted by the City Council and this policy.

III. OBJECTIVES

The primary objectives, in priority order, of the City's investment activities shall be:

1. Safety – Safety of principal is the foremost objective of the investment program. Investment of the City shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio.
2. Liquidity – The City investment portfolio will remain sufficiently liquid to enable the City to meet all operating requirements which might be reasonably anticipated.

Effective cash management is recognized as essential to good fiscal management. Cash management is defined as the process of managing monies in order to ensure maximum cash availability.

IV. LEGAL LIMITATIONS, RESPONSIBILITIES AND AUTHORITY

Direct specific investment parameters for the investment of public funds in Texas are found in the Public Funds Investment Act, Chapter 2256, Texas Government Code, (the "Act"). The Public Funds Collateral Act, Chapter 2257, Texas Government Code, specifies collateral requirements for all public funds deposits. All investments will be made in accordance with these statutes.

V. DELEGATION OF INVESTMENT AUTHORITY

The City Manager acting on behalf of the City, is designated as the Investment Officer of the City and is responsible for investment management decisions and activities. However, the daily operations required for the handling of such matters is delegated to the Finance Officer. The Investment Officer shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate officials and staff.

No officer or designee may engage in an investment transaction except as provided under the terms of this Policy and the procedures established.

VI. PRUDENCE

The standard of prudence to be used in the investment function shall be the "prudent person" standard and shall be applied in the context of managing the overall portfolio. This standard states:

"Investments shall be made with judgement and care, under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the expected income to be derived."

Limitation of Personal Liability

The Investment Officer and those delegated investment authority under this Policy, when acting in accordance with the written procedures and this Policy and in accord with the Prudent Person Rule, shall be relieved of personal responsibility and liability in the management of the portfolio provided that deviations from expectations for a specific security's credit risk or market price change or portfolio shifts are reported in a timely manner and that appropriate action is taken to control adverse market effects. The governing body of the investing entity retains ultimate responsibility as fiduciaries of the assets of the entity.

VII. INTERNAL CONTROLS

The City of Daingerfield shall establish an annual process of independent review by an external auditor. This review will provide internal control by assuring compliance with policies and procedures.

VIII. AUTHORIZED INVESTMENTS

Acceptable investments under this policy shall be limited to the instruments listed below and as further defined and described by the Public Funds Investment Act.

I. Authorized:

- A. Obligations of the United States Government, its agencies and instrumentalities, and government sponsoring enterprises, not to exceed two years to stated maturity, excluding collateralized mortgage obligations;
- B. Fully insured or collateralized certificates of deposit from a banking institution doing business in the State of Texas and under the terms of a written depository agreement with that banking institution, not to exceed one year to stated maturity;
- C. Commercial paper rated A-1/P-1 or the equivalent by at least two nationally recognized rating agencies not to exceed 180 days to stated maturity;
- D. Repurchase agreement and reverse repurchase agreements as defined by the Public Funds Investment Act, not to exceed 180 days to stated maturity, provided an executed PSA Master Repurchase Agreement is on file with the City and the counterparty bank or primary dealer;
- E. No-load, SEC registered money market funds, each approved specifically before use by the City's Board;
- F. Constant dollar Texas Local Government Investment Pools as defined by the Public Funds Investment Act; and,
- G. Any other investment purchased must be considered and approved by the City Council prior to purchase.

II. Not Authorized:

- A. Obligations whose payment represents the coupon payments on the outstanding principal balance of the underlying mortgage-backed security collateral and pays no principal.
- B. Obligations whose payment represents the principal stream of cash flow from the underlying mortgage-backed security collateral and bears on interest.
- C. Collateralized mortgage obligations that have a stated final maturity date of greater than 10 years.
- D. Collateralized mortgage obligations the interest rate of which is determined by an index that adjusts opposite to the changes in a market index.

IX. AUTHORIZED FINANCIAL INSTITUTIONS

No public deposit shall be made except in a qualified public depository as established by state and/or local laws.

X. SAFEKEEPING AND COLLATERALIZATION

The laws of the State and prudent treasury management require that all purchased securities be bought on a delivery versus payment (DVP) basis and be held in safekeeping by either the City, an independent third party financial institution, or the City's designated depository.

All safekeeping arrangements shall be designated by the Investment Officer. The third party custodian shall be required to issue safekeeping receipts to the City listing each specific security, rate, description, maturity, cusip number, and other pertinent information. Each safekeeping receipt will be clearly marked that the security is held for the City or pledged to the City.

All securities pledged to the City for time or demand deposits shall be held by an independent third party bank doing business in Texas. The safekeeping bank may not be within the same holding company as the bank from which the securities are pledged. The bank is responsible for monitoring collateral.

Collateralization

Collateralization shall be required on certificates of deposits over the FDIC insurance coverage of \$250,000 and repurchase agreements. In order to anticipate market changes and provide a level of additional security for all funds, the collateralization level required will be 102% of the market value of the principal and accrued interest. Collateral will be held by an independent third party safekeeping agent.

XI. PERFORMANCE EVALUATION AND REPORTING

The Finance Officer shall submit monthly to the City Manager and quarterly and annual reports to the City Council containing sufficient information to permit an informed outside reader to evaluate the performance of the investment program and consistent with statutory requirements.

XII. DEPOSITORIES

The City will designate one Depository institution through a competitive process as its central depository provider at least every five years. Other depository institutions from which the City may purchase certificates of deposit will also be designated after they provide their latest audited financial statements to the City.

XIII. TRAINING

The treasurer, the chief financial officer (if the treasurer is not the chief financial officer), and the investment officer of a local government must attend at least one training session relating to the treasurer's or officer's responsibilities within twelve (12) months after taking office under the Act. On a continuing basis, the investment training sessions must be attended at least once in a two-year period for at least 10 hours of instruction. An "independent" source of instruction must be approved by the governing body, or its designated investment committee advising the investment officer, as provided for in the investment policy. Generally, "independent" is defined as a source outside the government entity. Training must include education in investment controls, security risks, market risks, and compliance with the Act.

XIV. INVESTMENT POLICY ADOPTION BY CITY

The City of Daingerfield Investment Policy shall be adopted by Resolution of the City of Daingerfield's legislative authority. The policy shall be reviewed annually by the Council and any modifications made thereto must be approved by the Council.



SUMMARY INFORMATION

FY 2021-2022 to FY 2022-2023 Budget Comparison

Expense

Fund	FY 2021-2022	FY 2022-2023
General	\$ 2,031,215	\$ 2,391,076
Debt	\$ 94,062	\$ 292,939
Water	\$ 654,009	\$ 643,370
Sewer	\$ 448,712	\$ 474,028
Total	\$ 3,227,998	\$ 3,801,413

Revenue

Fund	FY 2021-2022	FY 2022-2023
General	\$ 1,975,687	\$ 2,360,481
Water	\$ 804,625	\$ 930,628
Sewer	\$ 448,000	\$ 510,800
Total	\$ 3,228,312	\$ 3,801,909

Revenue vs. Expense

	FY 2021-2022	FY 2022-2023
Revenue	\$ 3,228,312	\$ 3,801,909
Expense	\$ 3,227,998	\$ 3,801,413
Total	\$ 314	\$ 496

FY 2022-2023 Budget Summary

Department	Personnel	Supplies	Contractual	Capital Outlay	Depreciation	Debt Service	Debt Prin	Total
Legislative	\$ 2,016	\$ 6,075	\$ 18,152	\$ 500	\$ -			\$ 26,743
Administrative	\$ 32,002	\$ 5,875	\$ 15,474	\$ 2,440	\$ -			\$ 55,791
General Office	\$ 31,370	\$ 3,985	\$ 11,527	\$ 1,940	\$ -			\$ 48,822
Finance	\$ 18,638	\$ 3,740	\$ 57,110	\$ 1,940	\$ -			\$ 81,428
Library	\$ 51,033	\$ 4,795	\$ 17,742	\$ 11,015	\$ -			\$ 84,585
Judicial	\$ 36,830	\$ 2,450	\$ 26,901	\$ 1,690	\$ -			\$ 67,871
Police Department	\$ 439,043	\$ 33,355	\$ 63,114	\$ 47,025	\$ -			\$ 582,537
Code Enforcement	\$ 12,740	\$ 500	\$ 7,159	\$ 1,000	\$ -			\$ 21,399
Fire Department	\$ 15,461	\$ 25,000	\$ 38,708	\$ 59,500	\$ -	\$ 2,925	\$ 261,666	\$ 403,260
Animal Shelter	\$ 104,433	\$ 11,700	\$ 16,428	\$ 3,550	\$ -			\$ 136,111
Street Department	\$ 160,019	\$ 20,170	\$ 102,877	\$ 497,580	\$ -			\$ 780,646
Sanitation	\$ 27,679	\$ 1,900	\$ 327,672	\$ -	\$ -			\$ 357,251
City Park	\$ -	\$ 1,500	\$ 4,298	\$ 500	\$ -			\$ 6,298
Water Distribution	\$ 196,638	\$ 38,470	\$ 281,398	\$ 28,550	\$ 80,000	\$ 18,314	\$ 31,273	\$ 674,643
Sewer Department	\$ 169,218	\$ 54,960	\$ 139,100	\$ 30,750	\$ 80,000			\$ 474,028
Total	\$ 1,297,120	\$ 214,475	\$ 1,127,660	\$ 687,980	\$ 160,000	\$ 21,239	\$ 292,939	\$ 3,801,413
General Fund	\$ 931,264	\$ 121,045	\$ 707,162	\$ 628,680	\$ -	\$ 2,925	\$ 261,666	\$ 2,652,742
Water	\$ 196,638	\$ 38,470	\$ 281,398	\$ 28,550	\$ 80,000	\$ 18,314	\$ 31,273	\$ 674,643
Sewer	\$ 169,218	\$ 54,960	\$ 139,100	\$ 30,750	\$ 80,000			\$ 474,028
Total	\$ 1,297,120	\$ 214,475	\$ 1,127,660	\$ 687,980	\$ 160,000	\$ 21,239	\$ 292,939	\$ 3,801,413

FY 2022-2023 Fund Expense to Revenue Projection

	Capital			Total			Revenue	Balance
	Expense	Expense	Depreciation	Debt Principal	Debt Interest	Expense		
General Fund	\$ 1,759,471	\$ 628,680	\$ -	\$ 261,666	\$ 2,925	\$ 2,652,742	\$ 2,360,481	\$ (292,261)
Water Fund	\$ 516,506	\$ 28,550	\$ 80,000	\$ 31,273	\$ 18,314	\$ 674,643	\$ 930,628	\$ 255,985
Sewer Fund	\$ 363,278	\$ 30,750	\$ 80,000		\$ -	\$ 474,028	\$ 510,800	\$ 36,772
Total	\$ 2,639,255	\$ 687,980	\$ 160,000	\$ 292,939	\$ 21,239	\$ 3,801,413	\$ 3,801,909	\$ 496



DEBT SERVICE

Fire Truck Debt - General Fund

Issue	Interest Rate	Outstanding	Requirement Principal	Requirement Interest	Requirement Total
2015	3.45%	\$ 125,049	\$ 41,666	\$ 2,925	\$ 44,591

Electronic Water Meters/Installation - Water & Sewer Fund

Issue	Interest Rate	Outstanding	Requirement Principal	Requirement Interest	Requirement Total
2021	2.99%	\$ 591,000	\$ 31,273	\$ 18,314	\$ 49,587

Certificates of Obligation Series 2022A

Issue	Interest Rate	Outstanding	Requirement Principal	Paying Agent Fee	Requirement Interest	Requirement Total
2022	0.00%	\$ 1,685,000	\$ 55,000	\$ 400	\$ -	\$ 55,400

Certificates of Obligation Series 2022B

Issue	Interest Rate	Outstanding	Requirement Principal	Requirement Interest	Requirement Total
2022	0.00%	\$ 1,865,000	\$ 60,000	\$ -	\$ 60,000

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REVENUES

General Fund Revenues 01				
		Budget	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons.)	FY '22-'23
4401	Ad Valorum Taxes, Current Year	\$ 534,335	\$ 534,335	\$ 575,741
4404	Sales Taxes	\$ 505,000	\$ 447,868	\$ 606,181
4403	Tax Penalty & Interest	\$ 7,500	\$ 2,186	\$ 3,500
4405	Franchise Taxes	\$ 200,000	\$ 140,717	\$ 188,000
4406	Morris County Fire Subsidy	\$ 12,210	\$ 9,158	\$ 12,210
4407	Sanitation Collection - Residential	\$ 118,162	\$ 80,991	\$ 110,500
4408	Sanitation Collection - Commercial	\$ 191,000	\$ 147,096	\$ 204,624
4409	Municipal Court	\$ 60,000	\$ 19,813	\$ 40,000
4410	Library Fines	\$ 200	\$ 60	\$ 200
4411	Sanitation Earmarked	\$ 18,100	\$ 24,843	\$ 30,830
4412	Miscellaneous Permits & Fees	\$ 5,500	\$ 9,850	\$ 12,500
4413	Cell Tower Lease Fee	\$ 4,620	\$ 3,735	\$ 4,980
4414	Interest Income	\$ 7,500	\$ 4,910	\$ 6,600
4415	Payment in Lieu of Taxes	\$ 17,500	\$ 18,473	\$ 18,500
4416	Miscellaneous Income	\$ 12,000	\$ 12,939	\$ 15,500
4418	Vendor Permit	\$ 300	\$ -	\$ 300
4421	Library Donations	\$ 100	\$ 277	\$ 300
4426	Grants - Fire Department	\$ -	\$ -	\$ 220,000
4427	Grants - Police Patrol Vehicle	\$ -	\$ 14,515	\$ 20,000
4428	Forfeitures	\$ 2,500	\$ 140	\$ 500
4429	Discounts Earned - Court Cost Reports	\$ 2,000	\$ 478	\$ 955
4430	DPS Collection Program	\$ 400	\$ 102	\$ 250
4431	LEOSE Fund - Police Department	\$ 1,100	\$ 769	\$ 800
4440	Donations - Library Summer Reading Pr	\$ 300	\$ -	\$ 300
4445	Sales Tax Filing Discount	\$ 105	\$ 84	\$ 105
4447	TML Health Renewal Credit	\$ 8,605	\$ 3,585	\$ 8,605
4450	Adoption Spay/Nueter Fees	\$ 1,650	\$ 2,590	\$ 3,500
4470	Daingerfield Cultural Education Facilities	\$ -	\$ -	\$ 10,000
4490	Gain on Sale of Assets	\$ 15,000	\$ 26,926	\$ 15,000
4499	Interfund Transfers	\$ 250,000	\$ -	\$ 250,000
Total General Fund Revenues		\$ 1,975,687	\$ 1,506,440	\$ 2,360,481

Water and Sewer Fund Revenues 02				
		Budget	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons.)	FY '22-'23
4500	Water Sales Receipts	\$ 560,000	\$ 355,952	\$ 672,000
4501	Sewer Sales Receipts	\$ 432,200	\$ 275,286	\$ 510,000
4502	Penalties Receipts	\$ 30,000	\$ 17,948	\$ 30,000
4503	Water Tap Fees	\$ 1,120	\$ 1,737	\$ 1,120
4504	Sewer Tap Fees	\$ 800	\$ 1,200	\$ 800
4506	Hydrant Replacement -NETMWD	\$ 8,000	\$ -	\$ 8,000
4507	Bulk Water Sales	\$ 1,000	\$ 584	\$ 1,000
4414	Interest Income	\$ 8,500	\$ 5,583	\$ 8,225
4509	Miscellaneous Income	\$ 5,600	\$ 9,423	\$ 6,500
4510	Discounts Earned	\$ 100	\$ -	\$ 100
4520	Raw Water NETWD Contract	\$ 55,305	\$ 42,107	\$ 53,683
4999	Interfund Transfers	\$ 150,000	\$ -	\$ 150,000
Total Water and Sewer Fund Revenues		\$ 1,252,625	\$ 709,820	\$ 1,441,428



DEPARTMENTAL BUDGETS

Legislative Expenses 1-101				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 900	\$ 675	\$ 900
5105	Unemployment Compensation	\$ 25	\$ 7	\$ 25
5103	Special Salaries	\$ 1,000	\$ 809	\$ 1,000
5107	Social Security	\$ 56	\$ 42	\$ 56
5108	Medicare	\$ 13	\$ 10	\$ 13
5109	Workmen's Compensation	\$ 19	\$ 19	\$ 22
5203	Public Relations	\$ 250	\$ 944	\$ 250
5205	Materials & Supplies - Office	\$ 600	\$ 718	\$ 600
5206	Materials and Supplies - Election	\$ 500	\$ 635	\$ 1,350
5207	Postage	\$ 325	\$ 183	\$ 325
5220	Travel	\$ 550	\$ -	\$ 550
5223	Custodial Supplies	\$ 150	\$ 126	\$ 150
5235	Operations Materials & Supplies	\$ 100	\$ 39	\$ 100
5240	Miscellaneous Expense	\$ 1,500	\$ 1,201	\$ 1,500
5253	Materials & Supplies - Physical Plant	\$ 250	\$ -	\$ 250
5296	Daingerfield Day - Current Year	\$ 1,000	\$ 915	\$ 1,000
5301	Publishing - Printing	\$ 750	\$ 1,574	\$ 750
5303	Utilities - Telephone	\$ 550	\$ 508	\$ 550
5305	Utilities - Electricity	\$ 1,600	\$ 1,178	\$ 1,600
5313	Professional Development	\$ 1,000	\$ 1,380	\$ 2,000
5345	Lease-Voting Machines	\$ 2,100	\$ 4,626	\$ -
5349	Elevator Maint.	\$ 2,000	\$ 2,156	\$ 2,500
5353	Physical Plant Maint & Repair	\$ 1,500	\$ 3,473	\$ 1,500
5363	Insurance - Public Official's Liability	\$ 1,260	\$ 1,260	\$ 1,196
5375	Special Services-Municode	\$ 2,000	\$ 550	\$ 2,000
5386	Software Support	\$ 321	\$ 581	\$ 391
5388	Special Services - Legal	\$ 1,500	\$ 2,278	\$ 1,500
5389	Special Services - Social	\$ 3,000	\$ -	\$ 3,000
5393	Emergency Management	\$ 1,165	\$ 413	\$ 1,165
5455	Improvements - Physical Plant	\$ 500	\$ -	\$ 500
Total Legislative Expenses		\$ 26,484	\$ 26,300	\$ 26,743
Description				
This department is administered by the City Manager under the direction of the City Council. It is responsible for city council activities as well as legislative and promotional activities.				
Funding				
This department is funded primarily through the general fund. City promotional activities can be funded through dedicated hotel/motel tax funds.				

Administrative Expenses 1-110				
Code	Category	Budgeted FY '21-'22	YTD '21-'22 (9 mons)	Proposed FY '22-'23
5101	Regular Salaries	\$ 23,762	\$ 18,630	\$ 24,944
5104	Honorariums	\$ -	\$ -	\$ 500
5105	Unemployment Compensation	\$ 76	\$ -	\$ 76
5107	Social Security	\$ 1,473	\$ 694	\$ 1,578
5108	Medicare	\$ 345	\$ 162	\$ 369
5109	Workmen's Compensation	\$ 82	\$ 85	\$ 94
5111	TMRS	\$ 1,369	\$ 1,070	\$ 1,624
5113	Insurance - Group Medical	\$ 2,584	\$ 1,913	\$ 2,818
5203	Public Relations	\$ 100	\$ -	\$ 100
5205	Materials & Supplies - Office	\$ 1,000	\$ 1,086	\$ 1,000
5207	Postage	\$ 250	\$ 218	\$ 300
5220	Travel	\$ 750	\$ 1,319	\$ 1,500
5223	Custodial Supplies	\$ 125	\$ 195	\$ 200
5235	Materials & Supplies - Operations	\$ 75	\$ 216	\$ 200
5240	Miscellaneous Expenses	\$ 2,200	\$ 2,247	\$ 2,200
5243	Materials & Supplies - Equipment	\$ 275	\$ 102	\$ 275
5253	Materials & Supplies - Physical Plant	\$ 100	\$ -	\$ 100
5302	Internet Access	\$ 500	\$ 269	\$ 500
5303	Utilities - Telephone	\$ 760	\$ 754	\$ 1,000
5305	Utilities - Electricity	\$ 1,620	\$ 1,328	\$ 1,775
5313	Professional Development	\$ 1,000	\$ 2,857	\$ 3,000
5343	Maintenance & Repair - Equipment	\$ 250	\$ 146	\$ 250
5353	Maintenance & Repair - Physical Plant	\$ 2,200	\$ 2,887	\$ 3,795
5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
5386	Software Support	\$ 2,323	\$ 1,479	\$ 3,102
5388	Special Services - Legal	\$ 2,000	\$ -	\$ 2,000
5403	Equipment - Office	\$ 500	\$ -	\$ 500
5455	Improvements - Physical Plant	\$ 1,000	\$ -	\$ 1,000
5465	Computer System/Software	\$ 700	\$ -	\$ 940
Total Administrative Expenses		\$ 47,471	\$ 37,709	\$ 55,791
Description				
This department is administered by the City Manager who advises and implements city council policies, develops the annual budget, manages personnel, serves as the City's public information officer; manages City contracts, responsible for economic development, and responsible for the general day to day operation of the City.				
Funding				
This department is funded through the general fund and enterprise funds.				

General Office Expenses 1-111				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 23,812	\$ 22,768	\$ 19,062
5104	Honorariums	\$ 2,500	\$ 2,500	\$ 1,500
5102	Temporary Salaries	\$ 3,500	\$ -	\$ 3,000
5105	Unemployment Compensation	\$ 100	\$ 1	\$ 126
5107	Social Security	\$ 1,631	\$ 1,435	\$ 1,275
5108	Medicare	\$ 382	\$ 336	\$ 298
5109	Workmen's Compensation	\$ 95	\$ 98	\$ 108
5111	TMRS	\$ 1,511	\$ 1,370	\$ 1,304
5113	Insurance - Group Medical	\$ 3,445	\$ 3,093	\$ 4,697
5203	Public Relations	\$ 25	\$ -	\$ 25
5205	Materials & Supplies - Office	\$ 1,000	\$ 739	\$ 1,000
5207	Postage	\$ 300	\$ 151	\$ 300
5210	Cell Phone Reimbursement	\$ 480	\$ 440	\$ 960
5220	Travel		\$ -	\$ 800
5223	Custodial Supplies	\$ 125	\$ 24	\$ 125
5235	Operations Materials & Supplies	\$ 25	\$ -	\$ 25
5240	Miscellaneous Expense	\$ 250	\$ -	\$ 250
5243	Materials & Supplies - Equipment	\$ 400	\$ 601	\$ 400
5253	Materials & Supplies - Physical Plant	\$ 100	\$ -	\$ 100
5302	Internet Access	\$ 420	\$ 269	\$ 420
5303	Utilities - Telephone	\$ 550	\$ 399	\$ 550
5305	Utilities - Electricity	\$ 1,620	\$ 1,328	\$ 1,800
5313	Professional Development	\$ -	\$ -	\$ 925
5343	Maintenance & Repair - Equipment	\$ 100	\$ 101	\$ 100
5353	Maintenance & Repair - Physical Plant	\$ 2,100	\$ 3,060	\$ 3,795
5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
5365	Insurance - Physical Plant	\$ 328	\$ 328	\$ 377
5366	Insurance - General Liability	\$ 212	\$ 212	\$ 201
5386	Software Support	\$ 2,519	\$ 1,553	\$ 3,307
5403	Equipment - Office	\$ 500	\$ -	\$ 500
5455	Improvements - Physical Plant	\$ 500	\$ -	\$ 500
5465	Computer System/Software	\$ 2,800	\$ -	\$ 940
Total General Office Expenses		\$ 51,382	\$ 40,858	\$ 48,822
Description				
This department is administered by the Accounts Payable/Collection Clerk and provides administrative support to all other departments, receives requests for Public Works' service and issues work orders; bills for utility services and receives payment, fulfills requests for public information, and is responsible for administration of the zoning ordinance.				
Funding				
This department is funded through the general fund and all enterprise funds.				

Finance Expenses 1-113				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 13,200	\$ 13,413	\$ 13,776
5104	Honorariums	\$ 2,500	\$ 2,500	\$ -
5102	Temporary Salaries	\$ 3,500	\$ -	\$ -
5105	Unemployment Compensation	\$ 27	\$ 1	\$ 76
5107	Social Security	\$ 973	\$ 807	\$ 854
5108	Medicare	\$ 228	\$ 189	\$ 200
5109	Workmen's Compensation	\$ 28	\$ 29	\$ 32
5111	TMRS	\$ 899	\$ 778	\$ 882
5113	Insurance - Group Medical	\$ 1,723	\$ 1,384	\$ 2,818
5203	Public Relations	\$ 25	\$ -	\$ 25
5205	Materials & Supplies - Office	\$ 1,000	\$ 1,162	\$ 1,000
5207	Postage	\$ 250	\$ 139	\$ 250
5210	Cell Phone Reimbursement	\$ 480	\$ 440	\$ 480
5220	Travel	\$ 100	\$ -	\$ 800
5223	Custodial Supplies	\$ 125	\$ 24	\$ 125
5235	Materials & Supplies - Operations	\$ 25	\$ -	\$ 25
5240	Miscellaneous Expense	\$ 500	\$ -	\$ 500
5243	Equipment Materials & Supplies	\$ 400	\$ 86	\$ 400
5253	Materials & Supplies - Physical Plant	\$ 100	\$ -	\$ 100
5297	Texas Social Security Program Fee	\$ 35	\$ 35	\$ 35
5302	Internet Access	\$ 420	\$ 269	\$ 350
5303	Utilities - Telephone	\$ 550	\$ 523	\$ 675
5305	Utilities - Electricity	\$ 1,250	\$ 1,328	\$ 1,775
5309	Bank Fees	\$ 1,200	\$ 800	\$ 1,200
5313	Professional Development	\$ -	\$ 359	\$ 550
5343	Maintenance & Repair - Equipment	\$ 100	\$ 101	\$ 100
5353	Maintenance & Repair - Physical Plant	\$ 2,100	\$ 2,992	\$ 3,795
5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
5365	Insurance - Physical Plant	\$ 328	\$ 328	\$ 377
5366	Insurance - General Liability	\$ 155	\$ 155	\$ 147
5377	Special Services - Tax Collection	\$ 30,000	\$ 19,998	\$ 30,000
5386	Software Support	\$ 2,551	\$ 2,353	\$ 3,339
5388	Special Services - Legal	\$ 250	\$ -	\$ 250
5398	Special Services - Audit	\$ 12,000	\$ 12,000	\$ 12,000
5403	Equipment - Office	\$ 500	\$ 180	\$ 500
5455	Improvements - Physical Plant	\$ 500	\$ -	\$ 500
5465	Computer System/Software	\$ 2,650	\$ 1,686	\$ 3,440
Total Finance Expenses		\$ 80,724	\$ 64,111	\$ 81,428
Description				
This department is administered by the City Secretary/Finance Officer and is responsible for accounting for all expenditure and revenue accounts and payroll as well as assists in the formulation of departmental budgets and the monitoring of revenues and expenditures.				
Funding				
This department is funded through the general fund and all enterprise funds.				

Library Expenses 1-120				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 40,381	\$ 27,379	\$ 35,012
5102	Temporary Salaries	\$ 3,000	\$ 3,016	\$ 1,500
5104	Honorariums	\$ 2,500	\$ 2,500	\$ -
5105	Unemployment Compensation	\$ 252	\$ 10	\$ 356
5107	Social Security	\$ 2,659	\$ 1,759	\$ 2,171
5108	Medicare	\$ 622	\$ 411	\$ 508
5109	Workmen's Compensation	\$ 125	\$ 129	\$ 143
5111	TMRS	\$ 2,467	\$ 1,560	\$ 1,949
5113	Insurance - Group Medical	\$ 8,613	\$ 5,651	\$ 9,395
5203	Public Relations	\$ 50	\$ 210	\$ 50
5205	Materials & Supplies - Office	\$ 600	\$ 260	\$ 600
5207	Postage	\$ 20	\$ -	\$ 20
5220	Travel	\$ -	\$ -	\$ 100
5223	Custodial Supplies	\$ 150	\$ 97	\$ 150
5235	Materials & Supplies - Operations	\$ 850	\$ 1,272	\$ 3,700
5253	Materials & Supplies - Physical Plant	\$ 175	\$ 238	\$ 175
5301	Publishing/Printing	\$ -	\$ -	\$ -
5302	Internet Access	\$ 1,750	\$ 1,371	\$ 1,800
5303	Utilities - Telephone	\$ 560	\$ 930	\$ 1,400
5305	Utilities - Electricity	\$ 2,300	\$ 1,261	\$ 1,700
5313	Professional Development	\$ 150	\$ -	\$ 200
5343	Maintenance & Repair - Equipment	\$ 200	\$ 101	\$ 1,100
5353	Maintenance & Repair - Physical Plant	\$ 1,000	\$ 2,211	\$ 7,550
5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
5365	Insurance - Physical Plant	\$ 1,115	\$ 1,115	\$ 1,280
5366	Insurance - General Liability	\$ 193	\$ 193	\$ 183
5386	Software Support	\$ 2,017	\$ 2,232	\$ 2,477
5403	Equipment - Office	\$ -	\$ -	\$ -
5443	Books - Summer Reading Program	\$ 500	\$ 1,326	\$ 1,065
5444	Books & Magazines	\$ 6,750	\$ 5,320	\$ 7,500
5465	Computer System/Software	\$ 550	\$ -	\$ 2,450
Total Library Expenses		\$ 79,600	\$ 60,604	\$ 84,585
Description				
This department is administered by the Librarian under the direction of the City Manager. The department is responsible for the operation and maintenance of the public library.				
Funding				
This department is funded primarily through the general fund with supplemental assistance through the Friends of the Library, and patron donations and fines.				

Judicial Expenses 1-201				
Code	Category	Budgeted FY '21-'22	YTD '21-'22 (9 mons)	Proposed FY '22-'23
5101	Regular Salaries	\$ 25,339	\$ 23,844	\$ 27,265
5104	Honorariums	\$ 1,000	\$ 1,000	\$ -
5105	Unemployment Compensation	\$ 294	\$ 50	\$ 319
5107	Social Security	\$ 1,633	\$ 1,427	\$ 1,690
5108	Medicare	\$ 382	\$ 334	\$ 395
5109	Workmen's Compensation	\$ 142	\$ 146	\$ 162
5111	TMRS	\$ 1,146	\$ 1,142	\$ 1,361
5113	Insurance - Group Medical	\$ 4,307	\$ 4,483	\$ 5,637
5205	Materials & Supplies - Office	\$ 500	\$ 669	\$ 500
5207	Postage	\$ 100	\$ 116	\$ 150
5220	Travel	\$ 500	\$ 160	\$ 500
5223	Custodial Materials & Supplies	\$ 100	\$ -	\$ 850
5235	Materials & Supplies - Operations	\$ 250	\$ 24	\$ 250
5243	Materials & Supplies - Equipment	\$ 100	\$ 108	\$ 100
5253	Materials & Supplies - Physical Plant	\$ 100	\$ -	\$ 100
5301	Publishing/Printing	\$ 100	\$ 149	\$ 100
5302	Internet Access	\$ 400	\$ 269	\$ 400
5303	Utilities - Telephone	\$ 715	\$ 558	\$ 715
5305	Utilities - Electricity	\$ 1,250	\$ 1,328	\$ 1,250
5313	Professional Development	\$ 1,000	\$ 1,068	\$ 1,000
5343	Maintenance & Repair - Equipment	\$ 100	\$ 152	\$ 100
5353	Maintenance & Repair - Physical Plant	\$ 2,300	\$ 2,847	\$ 3,795
5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
5365	Insurance - Physical Plant	\$ 475	\$ 475	\$ 545
5366	Insurance - General Liability	\$ 193	\$ 193	\$ 183
5374	Special Services - Jail	\$ 2,500	\$ 1,110	\$ 2,500
5383	Collection Fees	\$ 10,000	\$ 3,920	\$ 6,000
5386	Software Support	\$ 6,668	\$ 10,003	\$ 7,261
5388	Special Services - Legal	\$ 5,500	\$ 112	\$ 3,000
5403	Office Equipment	\$ -	\$ -	\$ -
5465	Computer System/Software	\$ 2,850	\$ 1,669	\$ 1,690
Total Judicial Expenses		\$ 69,996	\$ 57,408	\$ 67,871
Description				
This department is administered by the Municipal Judge with the assistance of the Municipal Court Clerk.				
This department is responsible for administration of the municipal court system, including maintaining information regarding Class "C" misdemeanor violations and offenses committed within the jurisdiction of the City of Daingerfield, levying and collecting fines, scheduling municipal court dockets, recording court proceedings, and insuring the disposition of writs and arrest orders of the court.				
Funding				
This department is funded primarily through the general fund. Additional funding is received through a court security fee and court technology fee assessed with all convictions.				

Police Expenses 1-202				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 306,970	\$ 218,134	\$ 313,386
5104	Honorariums	\$ 5,000	\$ 5,000	\$ 6,500
5105	Unemployment Compensation	\$ 1,638	\$ 18	\$ 1,638
5107	Social Security	\$ 19,342	\$ 13,453	\$ 19,833
5108	Medicare	\$ 4,524	\$ 3,146	\$ 4,638
5109	Workmen's Compensation	\$ 10,125	\$ 10,414	\$ 11,562
5111	TMRS	\$ 17,945	\$ 12,850	\$ 20,421
5113	Insurance - Group Medical	\$ 55,985	\$ 37,071	\$ 61,065
5205	Materials & Supplies - Office	\$ 1,550	\$ 935	\$ 1,550
5207	Postage	\$ 750	\$ 383	\$ 750
5210	Cell Phone Reimbursement	\$ 3,600	\$ 2,820	\$ 3,480
5213	Uniforms	\$ 2,500	\$ 1,601	\$ 2,500
5220	Travel	\$ 250	\$ -	\$ 250
5223	Custodial Supplies	\$ 100	\$ 53	\$ 100
5235	Materials & Supplies - Operations	\$ 5,000	\$ 1,948	\$ 5,000
5237	Vehicle Fuel	\$ 12,500	\$ 11,788	\$ 18,375
5240	Miscellaneous Expense	\$ -	\$ 250	\$ 500
5243	Materials & Supplies - Equipment	\$ 750	\$ 113	\$ 750
5253	Materials & Supplies - Physical Plant	\$ 100	\$ -	\$ 100
5301	Publishing - Printing	\$ 750	\$ 445	\$ 750
5302	Internet Access	\$ 400	\$ 1,846	\$ 2,465
5303	Utilities - Telephone	\$ 2,611	\$ 1,204	\$ 1,650
5305	Utilities - Electricity	\$ 1,617	\$ 1,328	\$ 1,800
5311	Special Services - Medical	\$ 100	\$ 175	\$ 100
5313	Professional Development	\$ 2,500	\$ 923	\$ 2,500
5314	LEOSE Fund	\$ 1,036	\$ -	\$ 800
5330	Lease Vehicles			\$ 12,910
5337	Maintenance & Repair - Vehicle	\$ 10,000	\$ 14,156	\$ 12,500
5343	Maintenance & Repair - Equipment	\$ 500	\$ 301	\$ 500
5353	Maintenance & Repair - Physical Plant	\$ 2,000	\$ 2,847	\$ 3,795
5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
5365	Insurance - Physical Plant & Liability	\$ 476	\$ 476	\$ 546
5366	Insurance - General Liability	\$ 406	\$ 406	\$ 385
5367	Insurance - Vehicle	\$ 5,559	\$ 4,612	\$ 4,729
5368	Insurance - Law Enforcement Liability	\$ 5,526	\$ 5,526	\$ 5,196
5373	Maintenance & Repair - Communications	\$ 300	\$ -	\$ 300
5385	Special Services	\$ 1,000	\$ -	\$ 1,000
5386	Software Support	\$ 12,218	\$ 4,409	\$ 10,136
5388	Special Services - Legal	\$ 1,000	\$ -	\$ 1,000
5409	Equipment - Operations	\$ 5,000	\$ 17,511	\$ 5,000

		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5439	Vehicle	\$ 36,285	\$ -	\$ 36,285
5455	Improvements - Physical Plant	\$ 500	\$ -	\$ 500
5465	Computer System/Software	\$ 11,749	\$ 2,227	\$ 5,240
Total Police Expenses		\$ 550,214	\$ 378,421	\$ 582,537
Description				
This department is administered by the Chief of Police and provides general police administration, including patrol and traffic functions, enforcement of City ordinances and State and Federal laws, criminal investigations, community relations, crime prevention, reserve officer program and code enforcement.				
Funding				
This department is funded primarily through the general fund. Additional funding is received through a court security fee and court technology fee assessed with all convictions.				

Code Enforcement Expenses 1-203				
Code	Category	Budgeted FY '21-'22	YTD '21-'22 (9 mons)	Proposed FY '22-'23
5101	Regular Salaries	\$ 3,773	\$ 2,830	\$ 5,000
5105	Unemployment Compensation	\$ 106	\$ 28	\$ 140
5103	Special Salaries	\$ 7,000	\$ 6,349	\$ 7,000
5107	Social Security	\$ 234	\$ 175	\$ 310
5108	Medicare	\$ 55	\$ 41	\$ 73
5109	Workmen's Compensation	\$ 190	\$ 195	\$ 217
5235	Mats. & Supplies-Opers.-Public Health	\$ 3,000	\$ 67	\$ 500
5365	Ins - Property and Liability	\$ 139	\$ 139	\$ 160
5385	Special Services - Properties	\$ 500	\$ -	\$ 500
5386	Software Support	\$ 1,106	\$ 920	\$ 1,499
5391	Nuisance Abatement - Properties	\$ 5,000	\$ -	\$ 5,000
5409	Equipment - Operations - Properties	\$ 1,000	\$ -	\$ 1,000
Total Code Enforcement Expenses		\$ 22,103	\$ 10,744	\$ 21,399
This department is administered by the City Manager and enforced by the Chief of Police and Police Dept. and is responsible for the enforcement of the City's various animal, building, construction, health, plumbing and safety codes and ordinances.				
Funding				
This department is funded through the general fund.				

Fire Department Expenses 1-204

		Budgeted	YTD '21-'22	Proposed	
Code	Category	FY '21-'22	(9 mons)	FY '22-'23	
5101	Regular Salaries	\$ 1,719	\$ 1,289	\$ 2,292	
5104	Honorariums	\$ 500	\$ 526	\$ 500	
5105	Unemployment Compensation	\$ 48	\$ 13	\$ 64	
5107	Social Security	\$ 107	\$ 80	\$ 142	
5108	Medicare	\$ 25	\$ 19	\$ 33	
5109	Workmen's Compensation	\$ 1,138	\$ 1,171	\$ 1,300	
5117	State Pension Fund	\$ 11,111	\$ 5,564	\$ 11,130	
5203	Public Relations	\$ 100	\$ -	\$ 100	
5205	Materials & Supplies - Office	\$ 100	\$ 26	\$ 100	
5213	Uniforms	\$ 25,000	\$ 1,223	\$ 15,000	
5220	Travel	\$ 400	\$ -	\$ 400	
5235	Materials & Supplies - Operations	\$ 2,000	\$ 1,524	\$ 2,000	
5237	Vehicle Fuel	\$ 5,000	\$ 2,807	\$ 7,000	
5243	Materials & Supplies - Equipment	\$ 200	\$ 45	\$ 200	
5253	Materials & Supplies - Physical Plant	\$ 200	\$ 209	\$ 200	
5302	Internet Access	\$ -	\$ -	\$ 265	
5303	Utilities - Telephone	\$ 2,800	\$ 1,942	\$ 2,600	
5305	Utilities - Electricity	\$ 3,200	\$ 2,154	\$ 2,900	
5307	Utilities - Gas	\$ 1,750	\$ 1,403	\$ 1,875	
5313	Professional Development	\$ 5,000	\$ 4,568	\$ 5,000	
5337	Maintenance & Repair - Vehicle	\$ 5,000	\$ 840	\$ 5,000	
5343	Maintenance & Repair - Equipment	\$ 3,000	\$ 101	\$ 3,000	
5350	Ice Machine Rental	\$ 936	\$ 780	\$ 936	
5353	Maintenance & Repair - Physical Plant	\$ 30,000	\$ 15,280	\$ 5,000	
5364	Insurance Misc. Bonds	\$ 52	\$ 52	\$ 52	
5365	Insurance - Physical Plant & Liability	\$ 733	\$ 733	\$ 841	
5366	Insurance - General Liability	\$ 155	\$ 154	\$ 147	
5367	Insurance - Vehicle	\$ 4,517	\$ 4,517	\$ 3,843	
5373	Maintenance & Repair - Communications	\$ 750	\$ 55	\$ 750	
5386	Software Support	\$ 6,106	\$ 970	\$ 6,499	
5409	Equipment - Operations	\$ -	\$ -	\$ 17,000	
5439	Fire Truck-Principal	\$ 40,277	\$ 40,277	\$ 41,666	
5465	Computer System/Software	\$ -	\$ -	\$ -	
5473	Equipment - Communications	\$ 2,500	\$ 2,775	\$ 2,500	
5499	Matching City Funds for Grant	\$ 10,000	\$ -	\$ 40,000	
5508	Debt Service Interest Fire Truck	\$ 4,314	\$ 4,314	\$ 2,925	
Total Fire Department Expenses		\$ 168,738	\$ 95,411	\$ 183,260	
5439	Fire Truck Principal (Fire Truck Grant)	\$ 40,277	\$ 40,277	\$ 220,000	
				\$ 403,260	
Description					
This department is administered by the Fire Chief and provides fire protection services and other emergency related services within the corporate limits of the City of Daingerfield as well as Morris County. The department maintains mutual aid agreements with all other fire departments within Morris County as well as with the Cities of Hughes Springs, Mt. Pleasant, and Pittsburg. The department is staffed with an average of 21 volunteers.					
Funding					
This department is funded through the general fund with an \$12,210.00 subsidy from Morris County. The volunteers purchase additional equipment out of their own funds generated through fundraisers and donations.					

Animal Shelter Expenses 1-205				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 67,488	\$ 51,352	\$ 72,887
5104	Honorariums	\$ 1,500	\$ 1,500	\$ 2,250
5105	Unemployment Compensation	\$ 942	\$ 159	\$ 942
5107	Social Security	\$ 4,277	\$ 3,128	\$ 4,658
5108	Medicare	\$ 1,000	\$ 731	\$ 1,089
5109	Workmen's Compensation	\$ 95	\$ 98	\$ 108
5111	TMRS	\$ 3,086	\$ 2,412	\$ 3,709
5113	Group Health Insurance	\$ 17,226	\$ 12,740	\$ 18,789
5205	Materials & Supplies - Office	\$ 200	\$ 26	\$ 200
5207	Postage	\$ 100	\$ -	\$ 100
5208	Animal Control	\$ 1,500	\$ 979	\$ 1,350
5210	Cell Phone Reimbursement	\$ 960	\$ 480	\$ -
5213	Uniforms	\$ -	\$ -	\$ -
5220	Travel	\$ 500	\$ 232	\$ 500
5234	Mats. & Supplies-Oper.-Animals	\$ 8,000	\$ 8,854	\$ 8,000
5235	Mats & Supplies-Operations	\$ -	\$ 158	\$ 500
5237	Vehicle Fuel	\$ 700	\$ 142	\$ 500
5253	Materials & Supplies - Physical F	\$ 1,000	\$ 381	\$ 550
5301	Publishing - Printing	\$ 150	\$ -	\$ -
5303	Utilities - Telephone/Internet Acc	\$ 2,000	\$ 1,564	\$ 2,000
5305	Utilities - Electricity	\$ 6,000	\$ 3,740	\$ 5,500
5313	Professional Development	\$ 250	\$ 230	\$ 250
5337	Maint. & Repair - Vehicle	\$ -	\$ 7	\$ 250
5343	Maint. & Repair Equip.-Animals	\$ 250	\$ -	\$ 250
5353	Physical Plant M & R	\$ 500	\$ 8,125	\$ 1,000
5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
5365	Insurance - Physical Plant	\$ 328	\$ 328	\$ 377
5371	Special Services - Animals	\$ 750	\$ -	\$ 750
5386	Software Support	\$ 1,106	\$ 920	\$ 1,499
5388	Special Services - Legal	\$ 1,000	\$ -	\$ 1,000
5392	Nuisance Abatement - Animals	\$ 2,500	\$ 2,987	\$ 3,500
5409	Equipment - Operations - Anima	\$ 2,500	\$ 809	\$ 2,500
5439	Vehicle	\$ 8,000	\$ -	\$ -
5455	Physical Plant Improvement-Shelte	\$ 500	\$ -	\$ 500
5465	Computer System/Software	\$ 700	\$ -	\$ 550
Total Animal Shelter Expenses		\$ 135,161	\$ 102,134	\$ 136,111
This department is administered by the Animal Shelter Director under the direction of the City Manager. The department is responsible for the operation and maintenance of the Municipal Animal Shelter, including the daily care and feeding of all shelter animals, contacting rescue groups, attending adoption events, and promoting the health and welfare of all animals in the community.				
Funding This department is funded through the general fund.				

Street Expenses 1-301				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 118,421	\$ 78,415	\$ 117,360
5105	Unemployment Compensation	\$ 678	\$ 69	\$ 941
5107	Social Security	\$ 7,342	\$ 4,600	\$ 7,276
5108	Medicare	\$ 1,717	\$ 1,076	\$ 1,702
5109	Workmen's Compensation	\$ 2,294	\$ 2,360	\$ 2,620
5111	TMRS	\$ 6,823	\$ 4,428	\$ 6,899
5113	Insurance - Group Medical	\$ 23,169	\$ 13,682	\$ 23,221
5205	Materials & Supplies - Office	\$ 500	\$ 268	\$ 500
5210	Cell Phone Reimbursement	\$ 3,360	\$ 1,730	\$ 2,400
5213	Uniforms	\$ 1,000	\$ 947	\$ 1,000
5220	Travel	\$ 100	\$ 159	\$ 100
5223	Materials & Supplies - Custodial	\$ 100	\$ 75	\$ 100
5235	Materials & Supplies - Operations	\$ 5,000	\$ 7,565	\$ 5,000
5237	Vehicle Fuel	\$ 6,000	\$ 5,773	\$ 8,820
5240	Miscellaneous Expense	\$ 1,000	\$ 954	\$ 1,000
5243	Materials & Supplies - Equipment	\$ 1,000	\$ 884	\$ 1,000
5257	Materials & Supplies - Round-A-Bout	\$ 250	\$ 1,770	\$ 250
5301	Publishing - Printing	\$ 100	\$ -	\$ 100
5303	Utilities - Telephone	\$ 1,600	\$ 1,827	\$ 1,600
5305	Utilities - Electric	\$ 3,135	\$ 1,580	\$ 3,135
5306	Utilities - Street Lighting	\$ 48,500	\$ 35,610	\$ 48,500
5313	Professional Development	\$ 500	\$ -	\$ 500
5330	Lease Vehicles			\$ 12,169
5337	Maintenance & Repair - Vehicle	\$ 1,200	\$ 1,488	\$ 2,500
5343	Maintenance & Repair - Equipment	\$ 5,000	\$ 8,508	\$ 8,500
5350	Ice Machine Rental	\$ 208	\$ 173	\$ 208
5353	Maintenance & Repair-Physical Plant		\$ 400	\$ 1,300
5357	Maintenance & Repair - Landscaping	\$ 500	\$ 3,003	\$ 9,850
5362	Insurance - Mobile Equipment	\$ 421	\$ 421	\$ 420
5365	Insurance - Physical Plant & Liability	\$ 339	\$ 339	\$ 389
5366	Insurance - General Liability	\$ 193	\$ 193	\$ 183
5367	Insurance - Vehicle	\$ 2,085	\$ 2,085	\$ 1,774
5373	Maintenance & Repair - Communications	\$ 250	\$ 87	\$ 250
5379	Special Services - Other	\$ 1,000	\$ 778	\$ 1,000
5381	Special Projects	\$ 7,500	\$ 4,664	\$ 7,500
5382	Special Expenses - Damage Reimburse.	\$ 500	\$ -	\$ 500
5385	Special Services - Engineering	\$ -	\$ -	\$ -
5386	Software Support	\$ 2,106	\$ 3,293	\$ 2,499
5409	Equipment - Operations	\$ 1,000	\$ 3,807	\$ 5,000
5411	Equipment - Safety	\$ 750	\$ -	\$ 750
5439	Vehicle	\$ 8,241	\$ -	\$ -
5455	Physical Plant - Improvements	\$ 500	\$ -	\$ 500

		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5465	Computer System/Software	\$ -	\$ -	\$ -
5473	Equipment-Communications	\$ -	\$ -	\$ -
5483	Street Improvements	\$ 237,000	\$ 21,950	\$ 460,500
5485	Sanitation Profit-Street Improvements	\$ 18,100	\$ -	\$ 30,830
Total Street Expenses		\$ 519,482	\$ 214,961	\$ 780,646
Description				
This department is administered by the City Manager and provides routine maintenance of streets, street drainage, right-of-ways, street signage and markers.				
Funding				
This department is funded through the general fund.				

Sanitation Expenses 1-401				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5101	Regular Salaries	\$ 20,258	\$ 17,959	\$ 20,838
5105	Unemployment Compensation	\$ 76	\$ 1	\$ 101
5107	Social Security	\$ 1,256	\$ 1,227	\$ 1,292
5108	Medicare	\$ 294	\$ 287	\$ 302
5109	Workmen's Compensation	\$ 47	\$ 49	\$ 54
5111	TMRS	\$ 1,167	\$ 1,065	\$ 1,334
5113	Insurance - Group Medical	\$ 2,584	\$ 2,021	\$ 3,758
5205	Materials & Supplies - Office	\$ 500	\$ 246	\$ 500
5207	Postage	\$ 1,244	\$ 1,035	\$ 1,400
5378	Special Services - Solid Waste Collec	\$ 290,000	\$ 236,892	\$ 320,000
5386	Software Support	\$ 2,128	\$ 2,036	\$ 7,672
5465	Computer System/Software	\$ -	\$ -	\$ -
Total Sanitation Expenses		\$ 319,554	\$ 262,818	\$ 357,251
Description				
This department is administered by the City Manager and provides for the collection and disposal of residential and commercial solid waste. This service is performed by Republic Services dba Allied Waste under contract with the City.				
Funding				
This department is funded through user charges.				

Park 1-602				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5225	Materials & Supplies - Beautification	\$ 1,000	\$ 113	\$ 1,000
5240	Miscellaneous Expense	\$ 500	\$ 480	\$ 500
5305	Utilities - Electricity	\$ 1,300	\$ 1,116	\$ 1,500
5343	Maintenance & Repair - Equipment	\$ 1,250	\$ 1,250	\$ 1,250
5353	Maintenance & Repair - Physical Plant	\$ 1,000	\$ 1,286	\$ 1,000
5365	Insurance - Physical Plant & Liability	\$ 477	\$ 477	\$ 548
5409	Equipment - Operations	\$ 500	\$ -	\$ 500
Total Park Expenses		\$ 6,027	\$ 4,722	\$ 6,298
Description				
This department is administered by the City Manager and maintains a city park downtown.				
Funding				
This department is funded through general fund.				

Water Distribution Expenses 2-601				
		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5010	Regular Salaries	\$ 148,816	\$ 107,593	\$ 143,232
5104	Honorariums	\$ 4,500	\$ 3,500	\$ 1,000
5105	Unemployment Compensation	\$ 789	\$ 150	\$ 948
5107	Social Security	\$ 9,506	\$ 8,009	\$ 8,942
5108	Medicare	\$ 2,223	\$ 1,873	\$ 2,091
5109	Workmen's Compensation	\$ 2,294	\$ 2,360	\$ 2,620
5111	TMRS	\$ 8,825	\$ 6,354	\$ 8,939
5113	Insurance - Group Medical	\$ 26,959	\$ 18,150	\$ 28,865
5205	Materials & Supplies - Office	\$ 750	\$ 540	\$ 750
5207	Postage	\$ 2,750	\$ 2,384	\$ 2,750
5213	Uniforms	\$ 1,000	\$ 997	\$ 1,000
5220	Travel	\$ 500	\$ 159	\$ 800
5223	Materials & Supplies - Custodial	\$ 100	\$ 176	\$ 100
5235	Materials & Supplies - Operations	\$ 18,750	\$ 19,879	\$ 18,750
5236	Chemicals	\$ -	\$ 360	\$ -
5237	Vehicle Fuel	\$ 6,000	\$ 6,950	\$ 8,820
5243	Materials & Supplies - Equipment	\$ 2,000	\$ 501	\$ 2,000
5253	Materials & Supplies - Physical Plant	\$ 500	\$ 91	\$ 500
5254	Compliance Testing	\$ 3,000	\$ 3,860	\$ 3,000
5301	Publishing - Printing	\$ 500	\$ 701	\$ 500
5302	Internet Access	\$ 1,250	\$ 1,019	\$ 1,250
5303	Utilities - Telephone	\$ 2,450	\$ 1,831	\$ 2,450
5305	Utilities - Electricity	\$ 22,500	\$ 13,420	\$ 22,500
5307	Utilities -Gas	\$ 520	\$ 433	\$ 520
5313	Professional Development	\$ 500	\$ 1,174	\$ 1,000
5330	Lease Vehicles			\$ 12,169
5337	Maintenance & Repair - Vehicle	\$ 2,500	\$ 1,578	\$ 2,500
5340	Clay Valve Preventive Maintenance	\$ 3,000	\$ -	\$ 3,000
5343	Maintenance & Repair - Equipment	\$ 5,000	\$ 4,023	\$ 5,000
5350	Ice Machine Rental	\$ 208	\$ 173	\$ 208
5352	Medical Services	\$ 500	\$ 225	\$ 500
5353	Maintenance & Repair - Physical Plant	\$ 3,000	\$ 4,178	\$ 3,000
5362	Insurance - Mobile Equipment	\$ 421	\$ 421	\$ 420
5363	Insurance - Public Officials Liability	\$ 1,260	\$ 1,260	\$ 1,196
5365	Insurance - Physical Plant & Liability	\$ 2,095	\$ 2,095	\$ 2,405
5366	Insurance - General Liability	\$ 212	\$ 212	\$ 201
5367	Insurance - Vehicle	\$ 2,953	\$ 2,953	\$ 2,512
5373	Maintenance & Repair - Communications	\$ 500	\$ -	\$ 500
5376	Pipeline R-O-W Rental	\$ 250	\$ 250	\$ 250
5379	Special Services - TCEQ Water System Fee	\$ 2,658	\$ -	\$ 2,658
5384	Special Services - MVBA Collections	\$ 100	\$ -	\$ 100
5386	Software Support	\$ 3,879	\$ 5,154	\$ 10,509

		Budgeted	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5395	Treated Water Purchase	\$ 194,000	\$ 132,078	\$ 193,000
5396	Water Tank Maintenance	\$ 5,050	\$ -	\$ 5,050
5397	Hydrant Repair/Replacement	\$ 8,000	\$ 11,580	\$ 8,000
5409	Equipment - Operations	\$ 20,000	\$ 8,915	\$ 20,000
5423	Distribution Meters/Valves/Hardware	\$ 2,500	\$ -	\$ 2,500
5439	Vehicle	\$ 8,241	\$ -	\$ -
5455	Physical Plant Improvements - Shed	\$ 7,950	\$ -	\$ -
5457	Improvements - Valve Installations	\$ 2,500	\$ -	\$ 2,500
5460	Line Extensions	\$ 2,500	\$ -	\$ 2,500
5465	Computer System/Software	\$ 2,500	\$ 2,015	\$ 550
5473	Equipment - Communications	\$ 500	\$ -	\$ 500
5491	Electronic Water Meters-Principal	\$ 31,799	\$ -	\$ 31,273
5499	TxCDBG 2019-2020 -Matching Funds	\$ 24,750	\$ 24,385	\$ -
5508	Debt Service Interest-Elec Water Meters	\$ 17,672	\$ -	\$ 18,314
5509	Depreciation	\$ 80,000	\$ -	\$ 80,000
Total Water Distribution Expenses		\$ 703,480	\$ 403,959	\$ 674,643
Description				
This department is administered by the City Manager and provides the distribution of treated water for residential, commercial, industrial and fire protection uses. Includes routine maintenance and operation of pumps, storage tanks, distribution lines, meters and hydrants. The department also reads meters, checks for leaks and low pressure.				
Funding				
This department is funded through user charges.				

Sewer Department Expenses 2-608				
Code	Category	Budgeted FY '21-'22	YTD '21-'22 (9 mons)	Proposed FY '22-'23
5101	Regular Salaries	\$ 132,371	\$ 82,967	\$ 122,721
5104	Honorariums	\$ 2,000	\$ 2,000	\$ -
5105	Unemployment Compensation	\$ 751	\$ 67	\$ 872
5107	Social Security	\$ 8,331	\$ 4,610	\$ 7,609
5108	Medicare	\$ 1,948	\$ 1,078	\$ 1,779
5109	Workmen's Compensation	\$ 2,294	\$ 2,360	\$ 2,620
5111	TMRS	\$ 7,739	\$ 4,939	\$ 7,570
5113	Insurance - Group Medical	\$ 25,667	\$ 14,929	\$ 26,047
5205	Materials & Supplies - Office	\$ 700	\$ 471	\$ 700
5207	Postage	\$ 1,075	\$ 888	\$ 1,075
5213	Uniforms	\$ 1,000	\$ 884	\$ 1,000
5220	Travel	\$ 250	\$ 352	\$ 600
5223	Materials & Supplies - Custodial	\$ 100	\$ -	\$ 100
5235	Materials & Supplies - Operations	\$ 10,500	\$ 9,540	\$ 10,500
5236	Chemicals	\$ 7,500	\$ 28,483	\$ 19,000
5237	Vehicle Fuel	\$ 5,500	\$ 4,796	\$ 8,085
5243	Materials & Supplies - Equipment	\$ 1,500	\$ 757	\$ 1,500
5253	Materials & Supplies - Physical Plant	\$ 400	\$ 331	\$ 400
5254	Compliance Testing	\$ 11,200	\$ 7,577	\$ 12,000
5301	Publishing - Printing	\$ 500	\$ 643	\$ 500
5303	Utilities - Telephone	\$ 1,950	\$ 1,549	\$ 2,075
5305	Utilities - Electricity	\$ 22,500	\$ 11,496	\$ 15,500
5313	Professional Development	\$ 500	\$ 891	\$ 750
5330	Lease Vehicles			\$ 12,169
5337	Maintenance & Repair - Vehicle	\$ 2,500	\$ 1,471	\$ 2,500
5343	Maintenance & Repair - Equipment	\$ 15,000	\$ 25,504	\$ 15,000
5350	Ice Machine Rental	\$ 208	\$ 173	\$ 208
5352	Medical Services	\$ 500	\$ 135	\$ 500
5353	Maintenance & Repair - Physical Plant	\$ 7,500	\$ 10,562	\$ 10,000
5361	Violations Penalties/Fees			
5362	Insurance - Mobile Equipment	\$ 421	\$ 421	\$ 420
5363	Insurance - Public Official's Liability	\$ 1,260	\$ 1,260	\$ 1,196
5365	Insurance - Physical Plant & Liability	\$ 344	\$ 344	\$ 395
5366	Insurance - General Liability	\$ 212	\$ 212	\$ 201
5367	Insurance - Vehicle	\$ 2,258	\$ 2,258	\$ 1,921
5373	Maintenance & Repair - Communications	\$ 250	\$ -	\$ 250
5379	Special Services - Other	\$ 5,000	\$ 10,801	\$ 17,000
5386	Software Support	\$ 2,992	\$ 4,260	\$ 3,515
5387	Special Services - Sludge Removal	\$ 45,000	\$ 19,180	\$ 55,000
5409	Equipment - Operations	\$ 25,000	\$ 21,500	\$ 25,000
5411	Equipment - Safety	\$ 500	\$ -	\$ 500

		Budgeted.	YTD '21-'22	Proposed
Code	Category	FY '21-'22	(9 mons)	FY '22-'23
5439	Vehicle	\$ 8,241	\$ -	\$ -
5455	Improvements - Physical Plant - Shed	\$ -	\$ -	\$ -
5460	Line Extensions and Replacement	\$ 5,000	\$ -	\$ 5,000
5473	Equipment - Communications	\$ 250	\$ -	\$ 250
5509	Depreciation	\$ 80,000	\$ -	\$ 80,000
Total Sewer Expenses		\$ 448,712	\$ 279,689	\$ 474,028
Description				
This department is administered by the City Manager and provides the collection and treatment of wastewater. Includes the routine maintenance and operation of collection lines, manholes, four lift stations, and one treatment plant.				
Funding				
This department is funded through user charges.				



SUPPLEMENTAL INFORMATION

ORDINANCE

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF DAINGERFIELD FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF DAINGERFIELD FOR THE 2022-2023 FISCAL YEAR.

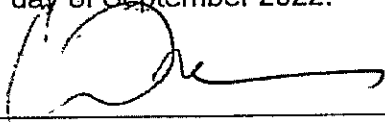
WHEREAS, the budget, appended here as Exhibit A, for the fiscal year beginning October 1, 2022 and ending September 30, 2023, was duly presented to the City Council by Keith Whitfield, City Manager, and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in *The Steel Country Bee*, and said public hearing was held according to said notice; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD:

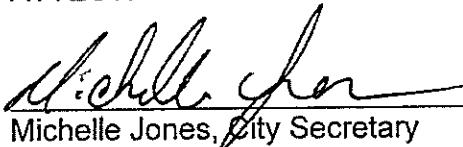
SECTION 1. That the appropriations for the fiscal year beginning October 1, 2022, and ending September 30, 2023, for the support of the general government of the City of Daingerfield, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal Year 2022-2023 Budget, a copy of which is appended hereto as Exhibit A;

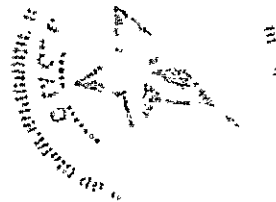
SECTION 2. That the Budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023.

PASSED AND APPROVED this 12th day of September 2022.


Wade Kerley, Mayor

ATTEST:


Michelle Jones, City Secretary



**AN ORDINANCE LEVING A TAX RATE
FOR THE CITY OF DAINGERFIELD
FOR THE TAX YEAR 2022**

BE IT ORDAINED AND ORDERED by the City Council of the City of DAINGERFIELD that:

WE, the City Council of the City of DAINGERFIELD do hereby levy or adopt the tax rate on each \$100.00 worth of property located within the present city limits of the City of DAINGERFIELD, made taxable by law, for tax year 2022 as follows:

For the General Fund.....\$0.491974
For the purposes of paying the accrued
interest and to provide a sinking fund.....\$0.000000

TOTAL TAX RATE.....\$0.491974

WHEREAS, these funds are necessary and appropriate for the funding of the 2022 City of DAINGERFIELD budget, and

WHEREAS, said budget has been heretofore regularly adopted by the City Council of the City of DAINGERFIELD, and

WHEREAS, all other things required by law to be done have been done properly by the appropriate officials, now therefore

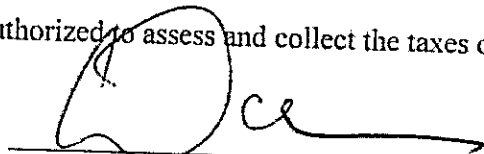
IT IS HEREBY RESOLVED, by affirmative vote of the City Council of the City of DAINGERFIELD, Texas at a regular meeting held in the Council Chambers of the City, in the City of DAINGERFIELD on the, 2022.

PASSED, ADOPTED and APPROVED this day.


This budget will raise more revenue from property taxes than last year's budget by an amount of \$45,088, which is a 7.81 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,040.

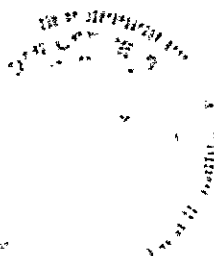
THE TAX ASSESSOR-COLLECTOR is hereby authorized to assess and collect the taxes of the City of DAINGERFIELD.

9-12-2022
Date


Wade Kerley, Mayor

ATTEST:


Michelle Jones, City Secretary



RESOLUTION

A RESOLUTION ADOPTING AND APPROVING DISCOUNTS ON AD VALOREM TAXES PAID IN ADVANCE FOR THE CALENDAR YEAR 2022

WHEREAS, Section 31.05(b) Vernon's Annotated Texas Property Tax Code, as amended, allows discounts on ad valorem taxes if paid in advance; and

WHEREAS, the governing body of the City of Daingerfield, Texas, is of the opinion that the best interest of the City and its citizens would be served by allowing said discounts:


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS that discounts on ad valorem taxes paid in advance for the taxing year 2022 are:

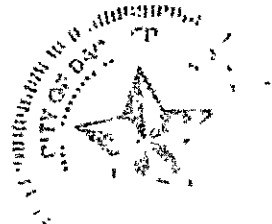
- (1) three (3%) percent if the tax is paid in October or earlier;
- (2) two (2%) percent if the tax is paid in November; and
- (3) one (1%) percent if the tax is paid in December.

PASSED, ADOPTED AND SIGNED on the 12th day of September 2022.


Wade Kerley, Mayor

ATTEST:


Michelle Jones
City Secretary



Analysis of Tax Rate



	FY '21-'22	FY '22-'23	FY '22-'23	FY '22-'23
	Assessment	No-new-Revenue Rate	Same Rate	Voter Approval Rate
Assessed Value at 100% of Value	\$ 117,451,000	\$ 126,552,338	\$ 126,552,338	\$ 126,552,338
City Tax Rate (Per \$100)	0.00491974	0.00456280	0.00491974	0.00492204
Total Levy	\$ 577,828	\$ 577,433	\$ 622,605	\$ 622,896
Estimated Collections 95%	\$ 548,937	\$ 548,561	\$ 591,474	\$ 591,751
Less 2.66% for Discounts	\$ 14,602	\$ 14,592	\$ 15,733	\$ 15,741
Effective Tax Levy	\$ 534,335	\$ 533,970	\$ 575,741	\$ 576,010

2006 - .656825

2007 - .656825

2008 - .656825

2009 - .656825

2010 - .656734

2011 - .656734

2012 - .656734

2013 - .656734

2014 - .634458

2015 - .634458

2016 - .634458

2017 - .654792

2018 - .685946

2019 - .648032

2020 - .552917

2021 - .491974

Comparison

Property Value	Voter Approval Rate	Present Rate	Difference
	0.00492204	0.00491974	-
\$ 25,000.00	\$ 123.05	\$ 122.99	\$ 0.06
\$ 50,000.00	\$ 246.10	\$ 245.99	\$ 0.12
\$ 60,000.00	\$ 295.32	\$ 295.18	\$ 0.14
\$ 75,000.00	\$ 369.15	\$ 368.98	\$ 0.17
\$ 85,000.00	\$ 418.37	\$ 418.18	\$ 0.20
\$ 100,000.00	\$ 492.20	\$ 491.97	\$ 0.23
\$ 150,000.00	\$ 738.31	\$ 737.96	\$ 0.35
\$ 200,000.00	\$ 984.41	\$ 983.95	\$ 0.46