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Legislative	\$26,743	<b>\$30,020</b>	<b>\$26,992</b>	\$16,814.31	\$30,239
Administrative	\$202,042	<b>\$199,651</b>	<b>\$508,523</b>	\$238,137.30	\$434,858
Library	\$84,587	<b>\$65,986</b>	<b>\$58,708</b>	\$32,124.81	\$75,025
Judicial	\$67,870	<b>\$63,235</b>	<b>\$67,065</b>	\$31,770.38	\$60,292
Police	\$582,537	<b>\$531,231</b>	<b>\$642,300</b>	\$325,192.05	\$674,494
Code	\$21,399	<b>\$27,108</b>	<b>\$102,986</b>	\$34,592.48	\$107,419
Fire	\$387,260	<b>\$195,473</b>	<b>\$196,289</b>	\$91,951.72	\$140,990
Animal Shelter	\$136,110	<b>\$138,254</b>	<b>\$151,133</b>	\$90,047.80	\$157,886
Streets	\$665,499	<b>\$597,437</b>	<b>\$955,149</b>	\$470,316.06	\$728,734
Sanitation	\$357,251	<b>\$410,630</b>	<b>\$371,813</b>	\$208,632.84	\$428,914
Park	\$6,298	<b>\$4,893</b>	<b>\$9,298</b>	\$5,828.37	\$72,570
Water	\$789,789	<b>\$895,839</b>	<b>\$799,771</b>	\$518,706.16	\$989,245
Sewer	\$474,028	<b>\$458,793</b>	<b>\$371,902</b>	\$213,447.06	\$367,111
	<b>\$3,801,413</b>	<b>\$3,618,551</b>	<b>\$4,261,929</b>	\$2,277,561.34	\$4,267,777